	C	F	G	H	I	J	K	L	M	S
1										
2										
3	**NAMO NAMAH FOUNDATION**									
4		Accounting Year's								
5	**Particulars**	**2021-2022**	**2022-2023**	**2023-2024**	**2023-2024**	**2024-2025**	**2025-2026**	**2026-2027**	**2027-2028**	**2028-2029**
6										
7	**PROFITABILITY ASSUMPTIONS**									
8										
9	Number of working days	365	365	365	365	365	365	365	365	365
10										
11	Operations days in week	2	2	2	2	2	2	2	2	2
12										
13	Number of weeks per year	52	52	52	52	52	52	52	52	52
14										
15	**ORTHOPEDIC SECTION**									
16										
17	**A)Consultancy**									
18	First visit (Rs)	1500	1500	1500	1500	1500	1500	1500	1500	1500
19										
20	No. of 1st Visit per day	10	10	10	11	11	11	11	12	12
21										
22	Second visit (Rs)	1000	1000	1000	1000	1000	1000	1000	1000	1000
23										
24	No. of 2 nd Visit per day	10	10	10	11	11	11	11	12	12
25										
26	**Receipts from consultancy(Rs in CRORES)**									
27										
28	First Visit per annum	0.55	0.55	0.55	0.60	0.60	0.60	0.60	0.66	0.66
29	Second visit per annum	0.37	0.37	0.37	0.40	0.40	0.40	0.40	0.44	0.44
30										
31	**Total**	**0.91**	**0.91**	**0.91**	**1.00**	**1.00**	**1.00**	**1.00**	**1.10**	**1.10**
32										
33	**B) OPERATIONS**									
34	**Closed Procedures**									
35	**Plaster without anaesthesia**									
36	Rupees per operation	10000	10000	10000	10000	10000	10000	10000	10000	10000
37	No. of opeartions per week	3	3	3	4	4	4	4	5	5
38										
39	**Plaster with anaesthesia**									
40	Rupees per operation	15000	15000	15000	15000	15000	15000	15000	15000	15000
41	No. of opeartions per week	1	1	1	2	2	2	2	3	3
42										
43	**Major Procedures**									
44	Rupees per operation*	50000	50000	50000	50000	50000	50000	50000	50000	50000
45	No. of opeartions per week	1	1	1	2	2	2	2	3	3
46										
47	**Receipts from operations (Rs in CRORES)**									
48	Closed Procedures	0.23	0.23	0.23	0.36	0.36	0.36	0.36	0.49	0.49
49	Major Procedures	0.26	0.26	0.26	0.52	0.52	0.52	0.52	0.78	0.78
50										
51	**Total (Rs Crores)**	**0.49**	**0.49**	**0.49**	**0.88**	**0.88**	**0.88**	**0.88**	**1.27**	**1.27**
52										

	C	F	G	H	I	J	K	L	M	S
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2										
3	**NAMO NAMAH FOUNDATION**									
4		Accounting Year's								
5	**Particulars**	**2021-2022**	**2022-2023**	**2023-2024**	**2023-2024**	**2024-2025**	**2025-2026**	**2026-2027**	**2027-2028**	**2028-2029**
53	**C) X- Ray**									
54	Rupee per per X Ray	1500	1500	1500	1500	1500	1500	1500	1500	1500
55	No. Of X Rays per day	4	4	4	6	5	5	5	6	6
56										
57	**Receipts from X Rays (Rs in CRORES)**	**0.22**	**0.22**	**0.22**	**0.33**	**0.27**	**0.27**	**0.27**	**0.33**	**0.33**
58										
59	**D) Physiotherapy Unit**									
60	Rupees per sitting	500	500	500	500	500	500	500	500	500
61	No. of Sittings per day	4	4	4	7	7	7	7	10	10
62										
63	**Receipts from Physiotherapy (Rs CRORES)**	0.07	0.07	0.07	0.13	0.13	0.13	0.13	0.18	0.18
64										
65										
66										
67										
68	**OPTHALMOLOGIC SECTION**									
69										
70	**CONSULTANCY**									
71	First visit (Rs)	1000	1000	1000	1000	1000	1000	1000	1000	1000
72										
73	No. of 1st Visit per day	4	4	4	5	5	5	5	6	6
74										
75	Second visit (Rs)	500	500	500	500	500	500	500	500	500
76										
77	No. of 2 nd Visit per day	5	5	5	6	6	6	6	7	7
78										
79	**Receipts from consultancy(Rs CRORES)**									
80										
81	First Visit	0.15	0.15	0.15	0.18	0.18	0.18	0.18	0.22	0.22
82	Second visit	0.09	0.09	0.09	0.11	0.11	0.11	0.11	0.13	0.13
83										
84	**Total**	**0.24**	**0.24**	**0.24**	**0.29**	**0.29**	**0.29**	**0.29**	**0.35**	**0.35**
85										
86	**OPERATIONS**									
87										
88	**Minor Operations**									
89										
90	Rupees per operation	25000	25000	25000	25000	25000	25000	25000	25000	25000
91	No. of opeartions per week	4	4	4	5	5	5	5	6	6
92										
93										
94										
95	**MAJOR OPERATION***									
96	**Cataract**									
97	**(With Satures)**									
98	Rupees per operation	100000	100000	100000	100000	100000	100000	100000	100000	100000
99	No. of opeartions per week	1	1	1	2	2	2	2	3	3
100										
101										
102	**Cataract**									
103	**(Without satures)**									
104	Rupees per operation	100000	100000	100000	100000	100000	100000	100000	100000	100000
105	No. of opeartions per week	1	1	1	2	2	2	2	3	3
106										
107	**Receipts from operations (Rs CRORES)**									
108	Minor Operation	0.52	0.52	0.52	0.65	0.65	0.65	0.65	0.78	0.78
109	Cataract	1.04	1.04	1.04	2.08	2.08	2.08	2.08	3.12	3.12
110										
111	**Total Receipt from operations(Rs CRORES)**	**1.56**	**1.56**	**1.56**	**2.73**	**2.73**	**2.73**	**2.73**	**3.90**	**3.90**

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1										
2										
3	**NAMO NAMAH FOUNDATION**									
4		Accounting Year's								
5	**Particulars**	**2021-2022**	**2022-2023**	**2023-2024**	**2023-2024**	**2024-2025**	**2025-2026**	**2026-2027**	**2027-2028**	**2028-2029**
112										
113										
114	**BEDS**									
115	Number of Beds	8	15	15	15	15	15	15	15	15
116	Rent per Bed (Rs)	1500	1575	1654	1736	1823	1914	2010	2111	2828
117	Occupancy Rate (%)	50%	50%	50%	60%	60%	60%	60%	70%	70%
118	No. of Bed Patients in a year	1460	2738	2738	3285	3285	3285	3285	3833	3833
119										
120	**Rent on Beds (Rs CRORES)**	**0.22**	**0.43**	**0.45**	**0.57**	**0.60**	**0.63**	**0.66**	**0.81**	**1.08**
121										
122	**Other Receipts**									
123	Rent from Medicale Store	0.24	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
124	Rs. 400000 P.M.									
125										
126	**Total Receipt from Rent(Rs CRORES)**	0.24	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
127										
128										
129	**COMMON EXPENSES (RS in CRORES)**									
130										
131	Purchase of medicine	1.1000	1.2100	1.3310	1.4641	1.6105	1.7716	1.9487	2.1436	3.7975
132	Medicines Consumables & Chemicals	1.0450	1.1495	1.2645	1.3909	1.5300	1.6830	1.8513	2.0364	3.6076
133	Salaries	0.0475	0.0523	0.0575	0.0632	0.0696	0.0765	0.0842	0.0926	0.1641
134	Electricity	0.0026	0.0049	0.0051	0.0054	0.0056	0.0059	0.0062	0.0065	0.0087
135	Postage & Telephones	0.0021	0.0022	0.0023	0.0024	0.0026	0.0027	0.0028	0.0030	0.0040
136	Travelling & Conveyance	0.0062	0.0115	0.0121	0.0127	0.0133	0.0140	0.0147	0.0154	0.0206
137	Insurance	0.1760	0.3256	0.3256	0.3256	0.3256	0.3256	0.3256	0.3256	0.3256
138	Office Expenses	0.0315	0.0583	0.0612	0.0643	0.0675	0.0709	0.0744	0.0782	0.1047
139	Repairs and maintenance	0.0063	0.0117	0.0122	0.0128	0.0135	0.0142	0.0149	0.0156	0.0209
140	Clining Charges	0.0040	0.0073	0.0081	0.0089	0.0098	0.0107	0.0118	0.0130	0.0230
141	Books Periodicals	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600	0.0600
142	Bank Charges	0.0003	0.0006	0.0006	0.0007	0.0007	0.0008	0.0008	0.0008	0.0011
143	Telephone Expenses	0.0032	0.0047	0.0050	0.0052	0.0055	0.0057	0.0060	0.0063	0.0085
144	Printing and Stationary	0.0104	0.0109	0.0115	0.0120	0.0126	0.0133	0.0139	0.0146	0.0196
145	Misc Expenses	0.0154	0.0286	0.0300	0.0315	0.0331	0.0347	0.0364	0.0383	0.0513
146		3	3	3	3	4	4	4	5	8
147										
148										

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1										
2										
3	**NAMO NAMAH FOUNDATION**									
4		Accounting Year's								
5	**Particulars**	**2021-2022**	**2022-2023**	**2023-2024**	**2023-2024**	**2024-2025**	**2025-2026**	**2026-2027**	**2027-2028**	**2028-2029**
149										
150	**PROJECTED REVENUE ACCOUNTS**									
151	**For the year ending March 31st.**									
152	**[Rs in Crores]**									
153	**INCOME**									
154										
155	**ORTHOPEDIC**									
156	Consultancy	0.91	0.91	0.91	1.00	1.00	1.00	1.00	1.10	1.10
157	Operation	0.49	0.49	0.49	0.88	0.88	0.88	0.88	1.27	1.27
158	X Rays	0.22	0.22	0.22	0.33	0.27	0.27	0.27	0.33	0.33
159	Physiotherapy	0.07	0.07	0.07	0.13	0.13	0.13	0.13	0.18	0.18
160										
161	**OPTHALMOLOGIC**									
162	Consultancy	0.24	0.24	0.24	0.29	0.29	0.29	0.29	0.35	0.35
163	Operation	1.56	1.56	1.56	2.73	2.73	2.73	2.73	3.90	3.90
164										
165	Rent on Beds	0.22	0.43	0.45	0.57	0.60	0.63	0.66	0.81	1.08
166	Rent on Medicale Store	0.24	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
167										
168	**TOTAL (A)**	**3.95**	**4.41**	**4.43**	**6.42**	**6.39**	**6.42**	**6.45**	**8.42**	**8.69**
169										
170	**EXPENSES**									
171										
172	Medicines Consumables & Chemicals	1.045	1.150	1.264	1.391	1.530	1.683	1.851	2.036	3.608
173	Salaries	0.048	0.052	0.057	0.063	0.070	0.077	0.084	0.093	0.164
174	Electricity	0.003	0.005	0.005	0.005	0.006	0.006	0.006	0.007	0.009
175	Postage & Telephones	0.002	0.002	0.002	0.002	0.003	0.003	0.003	0.003	0.004
176	Travelling & Conveyance	0.006	0.011	0.012	0.013	0.013	0.014	0.015	0.015	0.021
177	Insurance	0.176	0.326	0.326	0.326	0.326	0.326	0.326	0.326	0.326
178	Office Expenses	0.032	0.058	0.061	0.064	0.068	0.071	0.074	0.078	0.105
179	Repairs and maintenance	0.006	0.012	0.012	0.013	0.013	0.014	0.015	0.016	0.021
180	Books Periodicals	0.060	0.060	0.060	0.060	0.060	0.060	0.060	0.060	0.060
181	Bank Charges	0.000	0.001	0.001	0.001	0.001	0.001	0.001	0.001	0.001
182	Printing and Stationary	0.010	0.011	0.011	0.012	0.013	0.013	0.014	0.015	0.020
183	Misc Expenses	0.015	0.029	0.030	0.031	0.033	0.035	0.036	0.038	0.051
184										
185	**TOTAL (B)**	**1.40**	**1.72**	**1.84**	**1.98**	**2.13**	**2.30**	**2.49**	**2.69**	**4.39**
186										
187										
188	**PROFIT BEFORE DEPRECIATION**									
189	**INTEREST & TAXATION**	2.55	2.69	2.59	4.43	4.26	4.12	3.97	5.73	4.30
193										
194	**PROFIT BEFORE DEPRECIATION**	2.55	2.69	2.59	4.43	4.26	4.12	3.97	5.73	4.30
195										
196	**DEPRECIATION**	0.26	0.30	0.26	0.23	0.21	0.18	0.16	0.14	0.13
197										
198	**PROFIT AFTER DEPRECIATION**	2.29	2.39	2.32	4.20	4.05	3.94	3.80	5.58	4.17
199										
200										
201	**NET PROFIT BEFORE TAXATION**	2.29	2.39	2.32	4.20	4.05	3.94	3.80	5.58	4.17
202										
203	**TAX AT 30%**	0.69	0.72	0.70	1.26	1.21	1.18	1.14	1.68	1.25
204										
205	**PROFIT AFTER TAXATION**	1.60	1.68	1.63	2.94	2.83	2.75	2.66	3.91	2.92
206										

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3	**NAMO NAMAH FOUNDATION**									
4		Accounting Year's								
5	**Particulars**	**2021-2022**	**2022-2023**	**2023-2024**	**2023-2024**	**2024-2025**	**2025-2026**	**2026-2027**	**2027-2028**	**2028-2029**
207										
208	**SOURCES AND APPLICATION OF FUNDS**									
209	**For the year ending March 31st.**									
210	[Rs in crores]									
211										
212	**SOURCESOF FUNDS**									
213										
214	Net profit after taxation	1.60	1.68	1.63	2.94	2.83	2.75	2.66	3.91	2.92
215										
216										
217	Depreciation	0.26	0.30	0.26	0.23	0.21	0.18	0.16	0.14	0.13
218	Interest	-	-	-	-	-	-	-	-	-
219										
220										
221	**TOTAL**	**1.86**	**1.97**	**1.89**	**3.17**	**3.04**	**2.94**	**2.83**	**4.05**	**3.05**
222										
223										
224	**APPLICATION OF FUNDS**									
225										
226	Acquisition of Fixed Assets									
227	Opthalmulogic Machinery & Clinic Space									
228										
229	Acquisition of Fixed Assets									
230	Orthopedic Machinery									
231										
232	Repayment of amount of Loan									
233	Existing and Proposed		1.22	1.62	1.82	2.04	2.29	2.56	0.00	0.00
234	Interest on Term Loan	-	-	-	-	-	-	-	-	-
235	Existing and Proposed									
236										
237	**TOTAL**	**0.00**	**1.22**	**1.62**	**1.82**	**2.04**	**2.29**	**2.56**	**0.00**	**0.00**
238										
239										
240	OpeningCash/bank Balance	0.22	2.09	2.84	3.11	4.47	5.47	6.12	6.38	10.44
241										
242	Surplus/(Deficit)	1.86	0.76	0.27	1.36	1.00	0.65	0.26	4.05	3.05
243										
244	Closing Cash/bank Balance	2.09	2.84	3.11	4.47	5.47	6.12	6.38	10.44	13.49
245										
246										
247										
248	**DEBT SERVICE COVERAGE RATIO**									
249										
250										
251	**CASH AVAILABLE FOR SERVING DEBT**									
252										
253	**Net Profit after Taxation**	1.60	1.68	1.63	2.94	2.83	2.75	2.66	3.91	2.92
254										
255	Depreciation	0.26	0.30	0.26	0.23	0.21	0.18	0.16	0.14	0.13
256	Interest on term loan	-	-	-	-	-	-	-	-	-
257										
258										
259	**TOTAL**	1.86	1.97	1.89	3.17	3.04	2.94	2.83	4.05	3.05
260										
261	**DEBT TO BE SERVICED**									
262										
263	Interest on Term Loan	-	-	-	-	-	-	-	-	-
264										
265	Repayment of principal amount of Loan	0.00	1.22	1.62	1.82	2.04	2.29	2.56	0.00	0.00
266										
267										
268	**TOTAL**	0.00	1.22	1.62	1.82	2.04	2.29	2.56	0.00	0.00
269										
270										
271	**DEBT SERVICE COVERAGE RATIO**	-	1.62	1.17	1.75	1.49	1.29	1.10	-	-
272										
273	**AVERAGE D.S.C.R.[First 4 years]**				1.13					
274										
275	**CURRENT RATIO**									
276										
277	CURRENT ASSET	2.11	2.86	3.13	4.49	5.49	6.14	6.40	10.46	13.51
278	CURRENT LIABILITY	0.06	0.17	0.15	0.14	0.12	0.10	0.08	0.08	0.10
279										
280	**CURRENT RATIO**	**38.28**	**17.15**	20.36	32.34	45.10	59.97	79.52	135.11	130.24
281										
282	**AVERAGE CURRENT RATIO (FIRST 4 YEARS)**			27.03						
283										
284	**FIXED ASSETS**	0.22	0.24	0.21	0.19	0.17	0.15	0.13	0.12	0.11
285	**TURNOVER**	1.40	1.72	1.84	1.98	2.13	2.30	2.49	2.69	4.39
286										
287	**FIXED ASSET/TOURNOVER RATIO**	0.16	0.14	0.12	0.10	0.08	0.06	0.05	0.04	0.02
288										
289	**AVRAGE FIXED ASSET**									
290	**TOURNOVER RATIO (FOR 1ST 4 YEARS)**			0.13						

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1										
2										
3	**NAMO NAMAH FOUNDATION**									
4		Accounting Year's								
5	**Particulars**	**2021-2022**	**2022-2023**	**2023-2024**	**2023-2024**	**2024-2025**	**2025-2026**	**2026-2027**	**2027-2028**	**2028-2029**
291										
292	**PROJECTED BALANCE SHEET**									
293	**For the year ending March 31st.**									
294	[Rs in Crores]									
295	**SOURCES**									
296										
297	Propritors Capital A/c	0.72	1.32	1.63	1.67	2.78	3.52	3.89	6.70	10.78
298										
299	Profit and Loss account	1.60	1.68	1.63	2.94	2.83	2.75	2.66	3.91	2.92
300										
301	Bank Loan	0.00	0.11	0.09	0.08	0.05	0.03	0.01	0.00	0.00
302										
303	Other Current Liability	0.06	0.06	0.06	0.06	0.07	0.07	0.07	0.08	0.10
304										
305	**TOTAL**	**2.38**	**3.16**	**3.41**	**4.75**	**5.74**	**6.38**	**6.63**	**10.68**	**13.80**
306										
307	**APPLICATIONS**									
308										
309	FIXED ASSETS W.D.V.	0.22	0.24	0.21	0.19	0.17	0.15	0.13	0.12	0.11
310										
311	Deposit for Rental Premises	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
312										
313	Cash & Bank balances	2.09	2.84	3.11	4.47	5.47	6.12	6.38	10.44	13.49
314										
315	Stock in Hand	0.06	0.06	0.07	0.07	0.08	0.09	0.10	0.11	0.19
316										
317	**TOTAL**	**2.38**	**3.16**	**3.41**	**4.75**	**5.74**	**6.38**	**6.63**	**10.68**	**13.80**
318										
319										

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1										
2										
3	**NAMO NAMAH FOUNDATION**									
4		Accounting Year's								
5	**Particulars**	**2021-2022**	**2022-2023**	**2023-2024**	**2023-2024**	**2024-2025**	**2025-2026**	**2026-2027**	**2027-2028**	**2028-2029**
320										
321		**Fixed Assets Depreciation**								
322	[Rs in Crores]									
323										
324	**Opening W.D.V**									
325										
326	X- Ray Machine	0.2880	0.2592	0.2333	0.2100	0.1890	0.1701	0.1531	0.1377	0.1240
327	Building	21.4380	19.2942	17.3648	15.6283	14.0655	12.6589	11.3930	10.2537	9.2284
328	Orthopedic Equipment	0.6181	0.5254	0.4466	0.3796	0.3226	0.2742	0.2331	0.1981	0.1684
329	Generator	0.0548	0.0466	0.0396	0.0336	0.0286	0.0243	0.0207	0.0176	0.0149
330	Furniture	1.0605	0.9544	0.8590	0.7731	0.6958	0.6262	0.5636	0.5072	0.4565
331	Television	0.0292	0.0248	0.0211	0.0179	0.0152	0.0129	0.0110	0.0093	0.0079
332	Acquagard	0.0488	0.0414	0.0352	0.0299	0.0255	0.0216	0.0184	0.0156	0.0133
333	Hospital Bed	0.0522	0.0443	0.0377	0.0320	0.0272	0.0231	0.0197	0.0167	0.0142
334	Opration Equipment	0.5100	0.4335	0.3685	0.3132	0.2662	0.2263	0.1923	0.1635	0.1390
335	Mobile Phone	0.1079	0.0971	0.0874	0.0787	0.0708	0.0637	0.0574	0.0516	0.0465
336	ECG Machine	0.2880	0.2592	0.2333	0.2100	0.1890	0.1701	0.1531	0.1377	0.1240
337	suction Machine	0.0680	0.0578	0.0491	0.0418	0.0355	0.0302	0.0256	0.0218	0.0185
338	Boils App	0.2720	0.2312	0.1965	0.1670	0.1420	0.1207	0.1026	0.0872	0.0741
339	OT Lamp	0.1020	0.0867	0.0737	0.0626	0.0532	0.0453	0.0385	0.0327	0.0278
340	Foot Suction	0.0255	0.0217	0.0184	0.0157	0.0133	0.0113	0.0096	0.0082	0.0069
341	UPS Battery	0.0292	0.0248	0.0211	0.0179	0.0152	0.0129	0.0110	0.0093	0.0079
342	Other Hospital Equipment	0.0510	0.0434	0.0368	0.0313	0.0266	0.0226	0.0192	0.0163	0.0139
343	Ultrasound Machine	-	-	3.7026	3.1472	2.6751	2.2739	1.9328	1.6429	1.3964
344										
345	**Total**	**0.2504**	**0.2245**	**0.2382**	**0.2119**	**0.1886**	**0.1679**	**0.1495**	**0.1333**	**0.1188**
346										
347	**Addition During the Year**									
348										
349	Ultrasound Machine		4.3560							
350	Motor Vechicle									
351										
352										
353	**Total**	**-**	**4.3560**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
354										
355	**Depreceation for the year**									
356										
357	X- Ray Machine	0.0288	0.0259	0.0233	0.0210	0.0189	0.0170	0.0153	0.0138	0.0124
358	Building	2.1438	1.9294	1.7365	1.5628	1.4065	1.2659	1.1393	1.0254	0.9228
359	Orthopedic Equipment	0.0927	0.0788	0.0670	0.0569	0.0484	0.0411	0.0350	0.0297	0.0253
360	Generator	0.0082	0.0070	0.0059	0.0050	0.0043	0.0036	0.0031	0.0026	0.0022
361	Furniture	0.1060	0.0954	0.0859	0.0773	0.0696	0.0626	0.0564	0.0507	0.0456
362	Television	0.0044	0.0037	0.0032	0.0027	0.0023	0.0019	0.0016	0.0014	0.0012
363	Acquagard	0.0073	0.0062	0.0053	0.0045	0.0038	0.0032	0.0028	0.0023	0.0020
364	Hospital Bed	0.0078	0.0066	0.0057	0.0048	0.0041	0.0035	0.0030	0.0025	0.0021
365	Opration Equipment	0.0765	0.0650	0.0553	0.0470	0.0399	0.0339	0.0289	0.0245	0.0208
366	Mobile Phone	0.0108	0.0097	0.0087	0.0079	0.0071	0.0064	0.0057	0.0052	0.0046
367	ECG Machine	0.0288	0.0259	0.0233	0.0210	0.0189	0.0170	0.0153	0.0138	0.0124
368	suction Machine	0.0102	0.0087	0.0074	0.0063	0.0053	0.0045	0.0038	0.0033	0.0028
369	Boils App	0.0408	0.0347	0.0295	0.0251	0.0213	0.0181	0.0154	0.0131	0.0111
370	OT Lamp	0.0153	0.0130	0.0111	0.0094	0.0080	0.0068	0.0058	0.0049	0.0042
371	Foot Suction	0.0038	0.0033	0.0028	0.0023	0.0020	0.0017	0.0014	0.0012	0.0010
372	UPS Battery	0.0044	0.0037	0.0032	0.0027	0.0023	0.0019	0.0016	0.0014	0.0012
373	Other Hospital Equipment	0.0077	0.0065	0.0055	0.0047	0.0040	0.0034	0.0029	0.0025	0.0021
374	Ultrasound Machine	-	0.6534	0.5554	0.4721	0.4013	0.3411	0.2899	0.2464	0.2095
375										
376	**TOTAL**	**0.2597**	**0.2977**	**0.2635**	**0.2333**	**0.2068**	**0.1834**	**0.1627**	**0.1445**	**0.1283**
377										
378	**Closing Net Block as on March 31**									
379										
380	X- Ray Machine	0.2592	0.2333	0.2100	0.1890	0.1701	0.1531	0.1377	0.1240	0.1116
381	Building	19.2942	17.3648	15.6283	14.0655	12.6589	11.3930	10.2537	9.2284	8.3055
382	Orthopedic Equipment	0.5254	0.4466	0.3796	0.3226	0.2742	0.2331	0.1981	0.1684	0.1432
383	Generator	0.0466	0.0396	0.0336	0.0286	0.0243	0.0207	0.0176	0.0149	0.0127
384	Furniture	0.9544	0.8590	0.7731	0.6958	0.6262	0.5636	0.5072	0.4565	0.4108
385	Television	0.0248	0.0211	0.0179	0.0152	0.0129	0.0110	0.0093	0.0079	0.0068
386	Acquagard	0.0414	0.0352	0.0299	0.0255	0.0216	0.0184	0.0156	0.0133	0.0113
387	Hospital Bed	0.0443	0.0377	0.0320	0.0272	0.0231	0.0197	0.0167	0.0142	0.0121
388	Opration Equipment	0.4335	0.3685	0.3132	0.2662	0.2263	0.1923	0.1635	0.1390	0.1181
389	Mobile Phone	0.0971	0.0874	0.0787	0.0708	0.0637	0.0574	0.0516	0.0465	0.0418
390	ECG Machine	0.2592	0.2333	0.2100	0.1890	0.1701	0.1531	0.1377	0.1240	0.1116
391	suction Machine	0.0578	0.0491	0.0418	0.0355	0.0302	0.0256	0.0218	0.0185	0.0157
392	Boils App	0.2312	0.1965	0.1670	0.1420	0.1207	0.1026	0.0872	0.0741	0.0630
393	OT Lamp	0.0867	0.0737	0.0626	0.0532	0.0453	0.0385	0.0327	0.0278	0.0236
394	Foot Suction	0.0217	0.0184	0.0157	0.0133	0.0113	0.0096	0.0082	0.0069	0.0059
395	UPS Battery	0.0248	0.0211	0.0179	0.0152	0.0129	0.0110	0.0093	0.0079	0.0068
396	Other Hospital Equipment	0.0434	0.0368	0.0313	0.0266	0.0226	0.0192	0.0163	0.0139	0.0118
397	Ultrasound Machine	-	3.7026	3.1472	2.6751	2.2739	1.9328	1.6429	1.3964	1.1870
398										
399										
400	**TOTAL**	**0.2245**	**0.2382**	**0.2119**	**0.1886**	**0.1679**	**0.1495**	**0.1333**	**0.1188**	**0.1060**